



BUDGET NARRATIVE

2017 2018 SCHOOL YEAR

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FOREWORD

The Board of Trustees of the Consolidated School District of Aiken County, South Carolina approved the School District budget for 2017-18 at its June 27, 2017 meeting. Information contained herein includes general information relative to the School District as well as budget details for the 2017-18 school year.

Stakeholders are invited to participate in the budget process each year. Stakeholders are welcome to submit questions, comments, and/or suggestions to Board members and the Administration. Stakeholders are also welcome to voice their comments during public participation time that is allotted at any regularly scheduled Board meeting, during budget hearings, or as opportunity allows during budget work sessions.

BOARD OF EDUCATION

The Aiken County Board of Education has full authority as regards to the policies, budgets, etc., and during the 1999 legislative session, the Aiken County Legislative Delegation gave the Board fiscal autonomy to determine the millage necessary for the operations of the school district.

The School District of Aiken County is legally constituted by the provisions of the State Constitution, the State statutes relating to education as well as court interpretations and powers implied under school laws. Considering thes2()54(f)1t

ORGANIZATION

Schools are segregated by level – elementary, middle, and high – for administrative purposes. Schools at the elementary level report to one of two elementary school academic officers. Schools at the middle level report to the middle school academic officer. Schools at the high level report to the high school academic officer.

Historically, school locations have also been referred to by geographic area. Those areas are:

- Area 1 - Aiken and Windsor
- Area 2 - North Augusta and Belvedere
- Area 3 - Graniteville, Langley, Bath and Clearwater
- Area 4 - Monetta, Ridge Spring, Wagener and Salley
- Area 5 - New Ellenton, Beech Island and Jackson

Thirty-seven schools operate in the District including six high schools, one middle/high school (grades 6-12), nine middle schools, one elementary/middle school (grades 4K-5), nineteen elementary schools and career and technology center for high school students, in addition to an alternative education program, an adult education program and a parenting center. The School District also sponsors three charter schools.

MEMBERSHIP AND ENROLLMENT

(135th Day Average Daily Membership for Grades K5 - 12)

	<u>2016-17</u> <u>ADM</u>
By Level	
Elementary Schools	11,199
Middle Schools	5,299
High Schools	6,946
Charter Schools	572
	<hr/>
Total Average Daily Membership	<u>24,016</u>
 By Area	
Area 1	8,871
Area 2	5,490
Area 3	5,043
Area 4	1,816
Area 5	2,224
Charter Schools	572
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Total Average Daily Membership	<u>24,016</u>

The District projects 2017-18 enrollment at 24,163 in grades K5 – 12 (not including charter schools). The District projects grade 4K enrollment at 580 students. Due to financial constraints and class size restrictions, the number of available 4K classes and slots are limited.

135-DAY AVERAGE DAILY MEMBERSHIP
(Grades K5 12 by Level)

	Counts		Counts
Elementary		Middle (continued)	
Aiken Elementary	817	Busbee-Corbett Middle*	242
Chukker Creek Elementary	800	Ridge Spring-Monetta Middle**	208
East Aiken Elementary	606	Jackson Middle	344
J.D. Lever Elementary	529	New Ellenton Middle	165
Millbrook Elementary	593		
North Aiken Elementary	416	Total Middle	5,298
Oakwood/Windsor Elementary	355		
Belvedere Elementary	586	High	
Hammond Hill Elementary	738	Aiken High	1,444
Mossy Creek Elementary	674	South Aiken High	1,427
North Augusta Elementary	697	North Augusta High	1,501
Warrenville Elementary	450	Midland Valley High	1,423
Byrd Elementary	818	Ridge Spring-Monetta High**	232
Clearwater Elementary	445	Wagener-Salley High	279
Gloverville Elementary	268	Silver Bluff High	640
Jefferson Elementary	478		
Busbee-Corbett Elementary*	423	Total High	6,946
Ridge Spring-Monetta Elementary	432	Charters	
Greendale Elementary	408	Aiken Performing Arts	
Redcliffe Elementary	667	Academy	53
		Lloyd Kennedy Charter	75
Total Elementary	11,200	Horse Creek Academy	444
Middle			
Schofield Middle	496	Total Charter Schools	572
Kennedy Middle	891		
Aiken Middle	497	District Total	24,016
North Augusta Middle	624		
Paul Knox Middle	671		
Leavelle McCampbell Middle	583		
L.B.C. Middle	577		

*A combined elementary/middle school

*idd4ed e583

135-DAY AVERAGE DAILY MEMBERSHIP
(Grades K5 12 by Area)

	Counts		Counts
Area 1		Area 3 (continued)	
Aiken Elementary	817	Leavelle McCampbell Middle	583
Chukker Creek Elementary	806	Middle Valley High	1,423
East Aiken Elementary	606		
J.D. Lever Elementary	529	Trask Elementary	5,042
Millbrook Elementary	593		
North Aiken Elementary	416	Area 4	
Oakwood/Windsor Elementary	355	Busbee-Corbett Elementary/ Middle	665
Schofield Middle	496	Ridge Spring-Monetta Elementary	432
Kennedy Middle	891	RS-M Middle/High	440
Aiken Middle	497	Wagener-Salley High	279
Aiken High	1,444		
South Aiken High	1,427		
 Total Area 1	 8,871	 Total Area 4	 1,816
 Area 2		 Area 5	
Belvedere Elementary	586	Greendale Elementary	408
Hammond Hill Elementary	738		

MILLAGE LEVIED

The following table includes current and the prior nine years' millage levied for School Operations and School Bond Debt Service.

Fiscal Year Ended June 30,	Operations	Bond Debt Service
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Aiken's operating, debt service, and total millage rates are lower than the State average in each of those categories. *[Based on the most recent data compiled by the SC Department of Education]*

PART II

THE EDUCATIONAL PLAN OF AIKEN COUNTY PUBLIC SCHOOLS

MISSION AND OBJECTIVES

The District's mission was developed by a group of stakeholders including citizens, district administrators, and others and were adopted by the Board of Education and is as follows:

Mission: The mission of Aiken County Public Schools, the emerging premier school district, is to cultivate future-ready students to serve our evolving community and world through an innovative, literacy-focused school system distinguished by:

rigorous, personalized learning opportunities

highly effective, service-

educational subjects. The Adult Education Program served approximately 1,000 students during 2016-17. The Adult Vocational Program trains persons for jobs and offers the opportunity for employees to improve their skills.

BOOKS, SUPPLIES AND EQUIPMENT

The State Textbook Commission supplies free textbooks for grades one through twelve. It is the policy of the Aiken County Board of Education to allocate funds for other educational supplies. Instructional supply accounts allow expenditures of \$17.19 for each student in grade kindergarten through twelve. The allocation for equipment is \$6.48 per pupil, and \$9.27 per student is allocated for school libraries and audio-visual

PART III

THE BUDGET PROCESS

BUDGET CALENDAR

The District's fiscal year spans July 1 through June 30. Board Policy requires that the upcoming year's budget calendar be approved by November 1 of the current year. Dates can be modified or added, as necessary. The following budget calendar was used for development of the 2017-18 budget:

December 2016 – January 2017	Complete enrollment projections for 2017-18 and provide to Cabinet and schools for feedback
December 2016 – January 2017	Request and receive budget in±

PART IV

FUND TYPES AND RELATED INFORMATION

GENERAL INFORMATION

Prior to establishing the extent to which the Educational Plan can be implemented, the amount of funds that will be available must be determined. This is accomplished primarily by calculating the anticipated revenue using the various criteria mandated by the State Department of Education, the millage levy approved by the School Board, approved projects that are federally funded and reimbursement by the United States Department of Agriculture to the School Food Service Program. At the time of budget preparation, precise information is frequently not available; therefore, calculations must be made based upon the data available and previous years' experience. This results in periodic requests to the Board of Education to adjust the original budget during the school year, as sources of funding become definite.

In this presentation of the projected revenue in this budget, the anticipated income is identified by funds. By this method, one can readily determine the exact source and the percentage for each line item.

2017-18 SOURCES OF REVENUE

Fund	Local	State	Federal	Transfers/ Fund Balance	Total
General	\$ 63,809,780	\$ 121,981,792	\$ -	\$ 5,917,889	\$ 191,709,461
Special Revenue	913,072	5,049,299	13,892,770	-	19,855,141
EIA/Act 135	-	11,643,788	-	-	11,643,788
Debt Service	26,864,800	-	-	-	26,864,800
School Building*	19,100,000	-	-	-	19,100,000
School Food Service	875,152	-	7,294,412	-	

SOURCES OF REVENUE
GENERAL FUND FUND #1

ANTICIPATED REVENUE
GENERAL FUND FUND #1

	2016-17 Budget		2017-18 Original Budget		Change
Local Revenue					
Levies for Current Operations	\$ 53,229,372	\$	55,144,780	\$	1,915,408
Delinquent Taxes - Operations	2,788,620		2,300,000		(488,620)
Payment in Lieu of Taxes	6,000,000		6,200,000		200,000
Regular Tuition	15,000		15,000		-
Interest on Investments	50,000		100,000		50,000
Miscellaneous Income	50,000		50,000		-
 Total Local Revenue	 62,132,992		 63,809,780		 1,676,788
State Revenue					
Education Finance Act	55,854,928		59,488,829		3,633,901
EFA Hold Harmless (Proviso 1.94)			257,316		257,316
Fringe Benefits	28,393,830		30,426,541		2,032,711
Tier 1 - Property Tax Relief	8,147,500		8,147,500		-
Tier 2 - Homestead Exemption	2,659,778		2,659,778		-
Tier 3A - Act 388	18,723,702		19,314,767		591,065

DESCRIPTION OF ANTICIPATED REVENUE
SOURCE AND CRITERIA ON WHICH IT IS BASED
GENERAL FUND FUND #1

1.

EXPENDITURES BY FUNCTION
GENERAL FUND FUND #1

Description	Function	Amount	Percent of Total
Internal Auditing	259	75,570	0.04%
Planning/Research/Development/Evaluation	262	248,238	0.13%
Information Services	263		

EXPENDITURES BY OBJECT
GENERAL FUND FUND #1

<u>Description</u>	<u>Object</u>	<u>Amount</u>	<u>Percent of Total</u>
Salaries	110-115, 140	\$ 121,043,538	63.14%
Temporary Salaries (i.e., substitutes)	120	1,070,868	0.56%
Overtime/Extra Duty Salaries	130	1,044,892	0.55%
Fringe Benefits and Payroll Taxes	210 - 230	47,101,170	24.57%
Retirement - PEBA Credit for 2018-18	-	(1,292,296)	-0.67%
Unemployment Compensation	260	65,000	0.03%
Workers Compensation	270	1,152,307	0.60%
Purchased Services - Instruction	311, 312	284,099	0.15%
Purchased Services - Security	313	447,522	0.23%
Management Services	315	28,000	0.01%
Data Processing Services	316	217,629	0.11%
Audit Fees	318	64,000	0.03%
Attorney/Legal Fees	319	147,953	0.08%
Water/Sewerage/Garbage	321	784,272	0.41%
Repair/Maintenance Services	323	696,675	0.36%
Property Insurance	324	1,031,930	0.54%
Rentals/Other Property Services	325, 329	32,487	0.02%
Equipment Repairs	326	310,736	0.16%
Student Transportation	331	75,000	0.04%
Travel	332	311,135	0.16%
Other Transportation - Athletics	339	56,709	0.03%
Telephone	340	331,549	0.17%
Purchased Services - Technology	345	1,043,386	0.54%
Advertising	350	15,472	0.01%
Printing and Binding	360	38,265	0.02%
Purchased Services - Other	390, 395, 399	251,163	0.13%
Supplies - General	410, 413, 450	268,650	0.14%
Supplies - Instructional	411	663,061	0.35%
Supplies - Technology	411, 445	789,796	0.41%
Supplies - Office	412	156,410	0.08%
Supplies - Janitorial	415	389,519	0.20%
Supplies - Health	418	22,371	0.01%
Supplies - Library	431, 440	224,081	0.12%
Supplies - Maintenance	416	1,005,123	0.52%
Energy	470	5,800,000	3.03%
Equipment	540	18,900	0.01%
Technology and Software	545	1,421,397	0.74%
Due and Fees	640	88,660	0.05%
Transfers to Other Funds	710	115,000	0.06%
Payments to Other Governments and Charters	720	4,393,032	2.29%
Total Expenditures		<u>\$ 191,709,461</u>	<u>100.00%</u>

SPECIAL REVENUE FUND **FUND #2, FUND #8 AND FUND #9**

Revenue in the Special Revenue Fund is designated for specific purposes. Total revenue includes a combination of federal, state, and local allocations, donations and grants. Fund #2 reflects federal special revenue dollars. Fund #3 and Fund #9 allocations and grants are passed from the State Department of Education to the District. Fund #8 grants are funds sent directly to the District from federal, state and local sources.

The revenue to be derived from the programs accounted for in the Special Revenue Fund is contingent upon an approved allocation and the funds actually spent. At the end of each month or each quarter, the School District submits to the State Department of Education a request, properly documented, which shows the amount of funds expended for the particular program. The State Department of Education remits the amount indicated on the request as well as, in some authorized cases, a small percentage for administrative expenses, which are known as "indirect costs." Indirect costs are listed as expenditures in the budget.

10.	<u>NJROTC</u> The Federal government reimburses the school district 50% of the difference between the active duty pay and the retired pay of Naval or Marine Corps personnel serving as instructors in the Naval Junior Reserve Officers Training Corps program.	388,284
11.	<u>Twelve Month Agriculture</u> Funds for additional cost of placing agriculture teachers on 12-month contracts.	24,788
12.	<u>Medicaid Program</u> The district is a qualified provider of services to Medicaid patients and receives reimbursement.	50,000
13.	<u>CDEP</u> Funding for a full-day, four-year-old kindergarten class for each elementary school.	1,756,339
14.	<u>Summer Reading Program</u> Summer reading camps will be held for students who are significantly below third-grade reading proficiency. Camps must be at least six weeks in duration with a minimum of four days of instruction per week and four hours of instruction per day, or the equivalent minimum hours of instruction in the summer.	209,460
15.	<u>EEDA Career Specialists</u> Funds to be used for career specialists' salaries and benefits in order to meet the 300 to 1 ratio of students to guidance personnel.	943,060
16.	<u>Student Health and Fitness – Nurses</u> Funds appropriated to provide licensed nurses to all elementary schools.	638,742
17.	<u>Student Health and Fitness – Physical Education</u> Funds to assist districts in providing a minimum of 150 minutes per week of physical education and physical activity to students in grades K – 5.	180,571
18.	<u>Adult Education Supplemental Nutrition</u> Supplemental funds appropriated for adult education.	3,797
TOTAL – SPECIAL REVENUE FUND		\$ <u>19,855,141</u>

EDUCATION IMPROVEMENT

EDUCATION IMPROVEMENT ACT 612 79

ANTICIPATED REVENUE BY SUBFUND
EDUCATION IMPROVEMENT ACT (EIA) FUND FUND #3

The one-cent State sales tax supports a variety of EIA programs as show below:

<u>Project/Program</u>	<u>Amount</u>	<u>Percent of Total</u>
ADEPT	\$ 27,353	0.23%
Arts in Education	54,000	0.46%
Professional Development	217,291	1.87%
Refurbishment of Science Kits	79,644	0.68%
Industry Certificates	55,094	0.47%
National Board Certified Teachers	679,325	5.83%
District Teacher of the Year Award	1,000	0.01%
At Risk Student Learning	2,755,679	23.67%
Teacher Salary Supplement (TSS)	4,527,050	38.88%
TSS Fringe	690,839	5.93%
Consolidated Adult Education	460,311	3.95%
Reading	105,693	0.91%
Teacher Supplies	465,300	4.00%
Career and Technology Education	532,233	4.57%
EEDA Supplemental	150,000	1.29%
EEDA Supplies and Materials	64,994	0.56%
Aid to Districts	463,876	3.98%
Aid to Districts - Technology	314,106	2.70%
Total Education Improvement Act Fund	<u>\$ 11,643,788</u>	<u>100.00%</u>

DESCRIPTION OF ANTICIPATED REVENUE -
SOURCE AND CRITERIA ON WHICH IT IS BASED
EDUCATION IMPROVEMENT ACT (EIA) FUND

DEBT SERVICE FUND FUND #4

The District annually issues general obligation bonds to fund projects in its Five Year Facilities Plan. The Debt Service Fund is used to account for transactions related to the repayments of bond principal and bond interest. The Debt Service Fund is also utilized to account for repayments of bond principal and interest on the Series 2016A bonds (\$75,000,000) which were issued during spring 2016 in conjunction with the 1% Education Capital Improvement Sales & Use Tax.

ESTIMATED BUDGET
DEBT SERVICE FUND FUND #4

The Series 2017 bond issuance occurred subsequent to approval of the budget; therefore, bond principal and interest payments originally approved were based on estimated amounts.

	<u>Amount</u>	<u>Percent of Total</u>
Revenue		
Property Taxes	\$ 17,483,800	65.08%
Sales Tax Proceeds - Prior Year for Tax Relief	1,750,000	6.51%
Sales Tax Proceeds - Debt Service on 2016A	<u>7,631,000</u>	<u>28.41%</u>
 Total Revenue	 \$ <u>26,864,800</u>	 <u>100.00%</u>
Expenditures		
Bond Principal Repayments		
2013 Issue	\$ 3,710,000	13.81%
2014 Issue	3,475,000	12.94%
2015 Issue	3,135,000	11.67%
2016A Issue	4,370,000	16.27%
2016B Issue	2,315,000	8.62%
2017 Issue	4,500,000	16.75%
Bond Interest		
2013 Issue	185,500	0.69%
2014 Issue	303,650	1.13%
2015 Issue	442,400	1.65%
2016A Issue	3,261,000	12.14%
2016B Issue	667,250	2.48%
2017 Issue	375,000	1.40%
Issuance Costs and Other Fees	<u>125,000</u>	<u>0.47%</u>
 Total Expenditures	 \$ <u>26,864,800</u>	 <u>100.00%</u>

DESCRIPTION OF ANTICIPATED REVENUE/EXPENDITURES
SOURCE AND CRITERIA ON WHICH IT IS BASED
DEBT SERVICE FUND FUND #4

REVENUE

1.	<u>Property Taxes</u> Revenue resulting from levy of debt service millage.	\$ 17,483,800
2.	<u>Sales Tax Proceeds – Prior Year</u> Ten percent of the prior year’s sales tax collection is applied as property tax relief to the current year’s tax bills. [Ten percent of the current year’s sales tax collection will be applied as property tax relief to next year’s tax bill.]	1,750,000
3.	<u>Sales Tax Proceeds</u> The District issued Series 2016A bonds, totaling \$75,000,000 during 2015-16. These funds were and continue to be used to jump start sales tax construction projects. The debt service on the Series 2016A bonds will be paid from ninety percent collection amount (i.e., the portion used for construction projects).	7,631,000
TOTAL REVENUE – DEBT SERVICE FUND		\$ <u>26,864,800</u>

EXPENDITURES

1.	<u>Bond Principal Repayment and Interest</u> The portion of principal and interest scheduled for payment during 2017-18 on the current year and four prior years’ bond issuance.	Principal \$ 21,505,000
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SCHOOL BUILDING FUND FUND #5

The District annually issues general obligation bonds to fund projects in its Five Year Facilities Plan. The School Building Fund is used to account for those construction and cyclic maintenance projects.

By law, the District can issue and have outstanding debt equaling 8% of total assessed values of property located within the District.

DESCRIPTION OF ANTICIPATED REVENUE/EXPENDITURES

SOURCE AND CRITERIA ON WHICH IT IS BASED

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SCHOOL FOOD SERVICE FUND

FUND #6

The School Food Service Fund operates as an enterprise fund (i.e., similar to a business). School food service operations are not subsidized by other District funds. Revenue is comprised of local and federal funds. Local revenue is comprised largely of meal fees charged to students and parents.

ANTICIPATED REVENUE
SCHOOL FOOD SERVICE FUND FUND #6

Source/Category	Amount	Percent of Total
Local		
Lunch - Students	\$ 599,037	6.91%
Special Sales - Students	115,000	1.33%
Breakfast - Students	43,000	0.50%
Lunch - Adults	75,000	0.86%
Special Sales - Adults	17,115	0.20%
Breakfast - Adults	1,000	0.01%
Other Income	25,000	0.29%
Use of Carryover	504,752	5.82%
 Total Local	 1,379,904	 15.91%
Federal		
USDA Reimbursements - Lunch	5,618,669	64.77%
USDA Reimbursements - Breakfast	1,675,743	

SC **EXPENSES BY OBJECT**

PART V

**ESTIMATED AVERAGE SALARIES
AND SUMMARY**

ESTIMATED AVERAGE SALARIES

In compliance with requirements of Education Finance Act of 1977, estimated 2017-18 average salaries for the positions listed below are:

SUMMARY

This report furnishes general information regarding the School District, the Board of Education, the organization of the School District, the personnel, organization, membership, enrollment, and certain statistical data.

All available sources of anticipated revenue and Lists proposed expenditures are provided.

To restate the information previously presented, a condensed version of the 2017-18 School District Budget approved by the Aiken County Board of Education is shown below:

Fund 1 - General Fund (Operations)	\$ 191,709,461
Fund 2 - Special Revenue Fund	19,855,141
Fund 3 - Education Improvement Act Fund	11,643,788
Fund 4 - Debt Service Fund	26,864,800
Fund 5 - School Building Fund	19,100,000
Fund 6 - School Food Service Fund	<u>8,674,316</u>
TOTAL	\$ <u>277,847,506</u>

Each fund is balanced as required by State Law and represents the Finance department's best estimate and predictions, based upon information available at 0 612 792 reW* nBT/516.79 Tm0 g0 G[(D)5(ebt)-5(Ser)-3(v)1

1000 - 1249	2.0
750 - 999	1.5
500 - 749	1.0
<500	0.5

J. ADM > 720 = 0.5 Guidance Clerk

K. Defined Program Ratio for Art, Music & P.E.

<u>ADM</u>	<u>FTE or Minutes Daily</u>	
800 or more	1.0	300
640 - 799	0.8	240
480 - 639	0.6	180
320 - 479	0.4	120
Less than 320	0.2	60

Note: Total allocations for art, music, and P.E. will be rounded to the nearest .50 FTE.

**FORMULA FOR STAFFING SCHOOLS
2017 2018**

GRADES 9 12

A.

PUPIL-TEACHER RATIOS			
GRADES			ADM<600
9-12	31.5	30.0	28.5

B. Each school = 1.0 Principal

C.

OTHER STAFFING INFORMATION
2017 2018

1. Southern Association and Defined Minimum Program standards will be met or exceeded for all schools where relevant.
2. A full-time principal will be provided for each school regardless of size.
3. A half-time secretary will be provided for transportation at each high school and special programs.
4. Custodians will be provided according to the following base-formula and in conjunction with the custodial workloading program:

FTE - Total Square Feet / 20,000 square feet
1.0 FTE = 1 twelve-month position (2,080 hours)
Fractions of 1.0 FTE = that same fraction of 2,080 hours

5. One in-school suspension aide will be provided at each high school and each middle school.
6. A total of four additional vocational teacher allocations are provided for Area 4 high schools.
7. One V-tel aide allocation each is provided for Ridge Spring-Monetta High and Wagener-Salley High.
8. The following teacher allocations are provided for high school seven period schedule:

Aiken High – 2.5	South Aiken High – 2.5
North Augusta High – 2.5	Midland Valley High – 2.0
Silver Bluff High – 1.5	Wagener-Salley High – 1.0
Ridge Spring-Monetta Middle/High – 1.0	

10. Safety monitor allocations are provided as follow:

Aiken High (includes annex) – 3.0	South Aiken High – 2.0
North Augusta High – 2.0	Midland Valley High – 2.0
Silver Bluff High – 2.0	Wagener-Salley High – 1.0
Ridge Spring-Monetta Middle/High – 2.0	Aiken Middle – 1.0

11. Contract lengths by position and by school level, based on full-time equivalents unless otherwise noted, are shown below. Unless otherwise noted, the standard work day is 8 hours.

ELEMENTARY

Principal	12 months
Assistant Principal	210 days
Guidance Counselor	190 days
Media Specialist	195 days
Media Aide	181 days/7.5 hours
Secretary/Bookkeeper	220 days for first 200 days for second 181 days for each additional
Attendance Aide (half only)	185 days/3.75 hours
Guidance Clerk (half only, if qualify)	181 days/3.75 hours

MIDDLE

Principal	12 months
Assistant Principal	220 days for first – schools with ADM > 400 210 days for first – schools with ADM < 400 210 days for second
Guidance Counselor	195 days for first 190 days for second
Media Specialist	195 days
Media Aide	181 days/7.5 hours
Secretary/Bookkeeper	12 months for first 200 days for second 181 days for each additional
Attendance Aide	185 days/7.5 hours
Guidance Clerk	181 days/7.5 hours

HIGH

Assistant Principals	220 days for first
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12. An aide will be provided to each middle school with a synergistic lab.
13. In addition to those provided by the pupil-teacher formula, each middle school receives additional teacher allocation towards high school credit. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all middle schools for the upcoming year.
14. In addition to those provided by the pupil-teacher formula, each high school receives additional teacher allocation for the 24 unit requirement. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all high schools for the upcoming year.
15. Busbee-Corbett Elementary/Middle, a grades K through 8 school, is allocated one principal and two assistant principal positions (unless qualifying for additional assistant principal positions).